

	Existing Initiative A					
	Existing Initiative B					
	Recommendation #1 from Other BFA					
	Recommendation #4 from this BFA					
	Budget Approval – FY0X					
	Existing Initiative C					
Recommendation #1	X		X			X
Recommendation #2		X	X		X	
Recommendation #3	X		X	X		
Recommendation #4	X	X			X	